



# Hill-Murray School



Annual Financial Summary &  
Donor Recognition Report



## ***Our Mission***

Hill-Murray's mission is to provide an excellent Catholic middle and secondary education program for students of all faiths and races. Hill-Murray is committed to developing creative and responsible leaders for today's and tomorrow's world, who will provide effective moral leadership in their local and global communities. In preparation for this role, Hill-Murray students will receive an education which encourages and promotes:

**C**hristian Values

**L**ife-long Learning

**A**cademic Excellence

**S**piritual Growth

**S**ocial Development

### ***2007-2008***

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Roger Vasko  
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### ***2007-2008***

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## 2007-08: A Year of Achievement

President, Joseph Peschges



As we become involved in a new round of strategic planning for the next five years, I want to pause and recognize the outstanding achievements of our students in 2007-08.

As is always the case, it is difficult to summarize all of our students' activities during 2007-08. Instead of a lengthy list, I want to focus on a few of their outstanding accomplishments during the year.

Academically, our students again demonstrated the excellence that marks a Hill-Murray education. The 2007-08 class included six National Merit Scholars, more than any other Catholic high school in the metro area, and more than most public schools. In addition, our 2007-08 graduates are now attending some of the finest colleges and universities around the U.S., many of them having earned substantial merit scholarships.

In 2007-08, not only did students offer their service to over 20 organizations, they lobbied the state legislature for help for the homeless, traveled to northern Minnesota and to Kentucky on service mission trips, and one student, Audrey Anderson, was even named to a service organization's Board of Directors because of her talent and commitment to serving and advocating for homeless people.

Hill-Murray athletes won numerous conference and section championships last year, including our boys varsity hockey team who won Hill-Murray's third Minnesota State Championship. I also want to offer accolades to our yearbook staff, who's 2007 publication won a national award, and to the theatre department for their spring musical, *Footloose*, that won six *Spotlight on Theatre* awards, the equivalent of a regional Broadway Tony award for high schools!

We look forward to another outstanding year of achievement in 2008-2009.

## Planning for the Future

Board of Trustees Chair, Terri McEnaney



This fall our efforts focus on the future, as we assess and refine our strategic plan for the next five years. The process started with data collected from online surveys, focus groups, and one-

to-one and group conversations and discussions with constituents that included students, parents, alumni, staff, area pastors, community leaders, and the Hill-Murray Foundation Board of Trustees and Hill-Murray School Board of Trustees. Data trends were then reviewed and analyzed by a group of thirty Hill-Murray community members. Using that information, a board and staff committee will be making recommendations to the full H-M Board of Trustees for vision statements and strategies that will direct Hill-Murray's goals and activities during the next five years.

Strategic planning may be the most important activity we undertake during the year. It requires us to focus on what is important for our students' success as we move into the future, and assures that we keep our Catholic identity central to a Hill-Murray education. Hill-Murray really believes in and acts on the familiar axiom for success, "plan your work, and work your plan." The vision statements will drive our work, and each year the strategies will be reviewed and assessments will be made as to progress toward achieving the goals. But what I really want to say about this process is how exciting it is to once again look ahead and see the potential for our school and the students we serve.

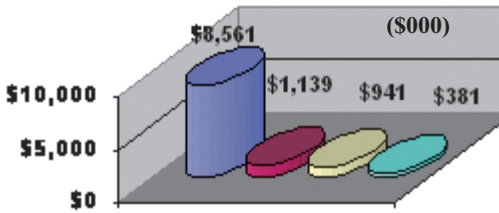
I want to also thank all of you who continue to support our Annual Fund. Your ongoing help is key in making a Hill-Murray education possible for today's students. We ask for your continued support for this annual need.

I invite you to be a part of Hill-Murray's promising future. As our future unfolds I know that you will be present, embracing each new opportunity and challenge.

# 2007-2008 Financial Summary

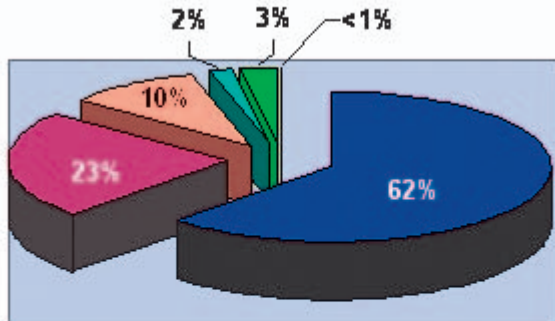
(Audited)

**Income \$11,022,000**



- Tuition & Fees
- Student Activities
- Contributions to Operations
- Other

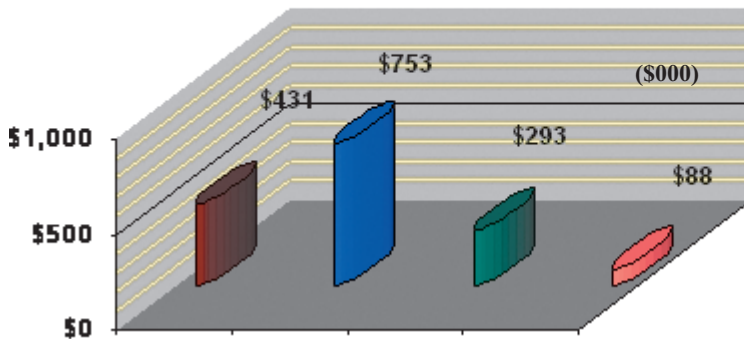
**Expense: \$11,022,000**



- Instructional (\$6,899)
- Student Activities (\$2,546)
- General & Admin (\$1,088)
- Fundraising (\$171)
- Debt Reduction Funded by Operations (\$305)
- Capital (\$12)

**2007- 08 Fundraising Results**

\* \$1,565,000



- Annual Operations
- Capital Campaign
- Scholarships & Tuition Assistance
- Restricted to Programs & Services

\*Does not include pledge commitments for donations beyond June 2008.

# Sustaining the Vision

*Our thanks to these donors for their 2007-2008 support of Hill-Murray students*

## **Gifts of \$100,000 or more**

Anonymous  
Hill-Murray Fathers Club

## **Gifts of \$50,000 - \$99,999**

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Hill-Murray Mothers Club  
Hill-Murray Pioneer Booster Club  
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Skipper Slawik Fund of the Catholic Community Foundation  
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Halowear, Gina Howard  
Hansen Dordell Bradt Odlaug  
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History Theatre of St. Paul  
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Food Service Department  
Football Department, Coach  
Vince Conway  
Girls Basketball Program,  
Coach Erin Herman  
Girls Swimming & Diving  
Team, Coach Susan Lee  
Girls Varsity Hockey, Coach  
Bill Schafhauser  
Hill-Murray Fathers Club  
Hill-Murray Mothers Club  
Hill-Murray Support Staff  
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Jaeger  
Homeroom 123, Ms. Melissa  
Johnson  
Homeroom 207, Mr. Joe Moss  
Library Media Center  
Learning Center, Monica  
Thompson  
Maintenance Department  
Math Department  
Ms. Grundtner's Homeroom  
Mr. John Lynn  
Mr. Tim Ryan's Homeroom  
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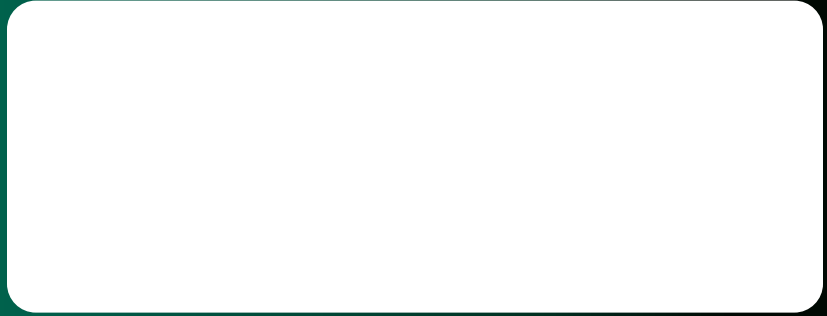
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